



Registration Number: 171-263 NPO

ANNUAL GENERAL MEETING

DATE: 12 October 2024



Content

- *Director's message***
- *Testimonials/Feedback***
- *Hierachy***
- *Office Bearers/Board Members***
- *Annual Stats***
- *Programmes/Projects***
- *Annual Financial Report***
- *Banking Details***
- *Compliance Registrations***
- *Vote of Thanks***
- *Contact Details/Social Platforms***

ORGANISATION'S STATEMENTS

VISION

The organisation shall exist solely for the Social Development and Upliftment of all communities by means of Sustainable Community Projects.

MISSION

To provide a service and support to the community in areas of food security, recreation and education. To alleviate hunger and empowering communities.

To partner with other organisations, in order to contribute to alleviating poverty.





Message from the Director Marlene Jameson (MJ)

You are warmly greeted, as we share more of our journey with you, And here we are, 8 years later. Still standing by God's Grace. It's still challenging at times, but its better and we have learnt how to navigate through it. We have more success stories than challenges. Our programmes and projects are more streamlined and targeted now.

The following programmes are operational in the organisation.

Sustainable livelihood (S/L): We were successful with our funding application with DSD. We managed to secure funding for 2024-2025. Currently we serve up to 200 cooked meals a day. The kitchen is managed by, Patricia, Elvira and Devora, and other support volunteers.

Learners Support Programme (LSP): This programme is in its second year. The team of volunteers dedicated each Saturday for about 3 hours, to assist learners that has challenges with reading. They have introduced a diverse programme, with skills, games, teambuilding and a spelling bee competition. The team consist of mr Chleo, Kim, Zeldine and Shirley.

Maths Kidz(Mkz): This is a new programme, that we launched on 4 th February 2024. The maths tutor, is mr Chleo Conjana, who is a 4th year student in education. To date he has done a phenomenal job, by introducing learners to computers, online and manual work. He is supported by an amazing admin team, Zeldine, Jamie-Lee and Shirley. The funding was provided by the Taku Family, and streamlined to us by Bold Moves Africa.

The Skills Room(TSR): This space offers various training, with the main focus on Computer literacy. We launched TSR on 1 st April 2023. We have partnered with Prayer Fellowship, who has offered this space to us at no cost. It's fully set up with computers, software, stationery, wi -fi and the room is insured. To date, we have hosted Fire Fighting, First Aid, Nail-Tech, Maths Olympiad, Maths Kidz and the Computer Literacy Training

Sharing is Caring: This programme is a weekly donation sharing initiative. We are grateful for our regular donors. They enable us to share with our partners, volunteers, beneficiaries and families in need. These donations are alsovitall to our development and training programmes, ensuring that we can serve refreshments and meals to the trainees. We continue to build relationships collaborate and network, with our partners, donors and sponsors. Our volunteersare always afforded opportunities to empower and upskill themselves. And we always strive and work towards sustainability.

Much love and appreciation: MJ 01/09/2024

Mark 11:3...if anyone asks you, "why are you doing this?"

"one Child, one Day...one Day, one Child"



TESTIMONIALS / FEEDBACK

VOLUNTEERS

Zeldine Nel



My name is Zeldine Nel and Im a volunteer at Khathalelana. I have been part of the organization for four years now and in the four years I became a computer facilitator. Im also a learner support facilitator whereby I assist learners with their reading to improve their vocabulary. On a Friday I assist with the organization`s & mathematics program doing their administrative work. Recently I became a board member of the organization. In the four years that I`m part of khatalelana I have learned alot Im grateful for being part of such a wonderfull organization.

With this opportunity I would like to acknowledge the founder of Khathalelana Mrs Marlene Jameson for giving me the opportunity to be part of this organization.

Jamie-Lee Williams



Im Jamie-Lee Williams

A volunteer at Khathalelana for 3 years going in for 4 Years God willing Khathalelana has been a magnificent organization for me. Not just an organization but a place with a Godly Foundation and a place of restoration Khathalelana is a Godsent through a vision and there to help the community through empowerment and upliftment.

Kim Milford



My name is Kim Milford. I am a current volunteer and board member of Khathalelana. I have been part of the organization for about roughly 2 years and it has been a great pleasure to work with Ms. Jameson and the team of volunteers. This journey gave me a platform to utilize my skills and to develop even more experience, this includes Administration and Facilitation. Ive been part of the Learning Support Program within the organization and we focus on helping Gr. 8 learners with their Academics. I love what I do and my passion keeps growing stronger and I can proudly say we have impacted over 30 lives through this program and it helped us also empower young people to Dream Big. I will forever be grateful for this opportunity Ms. Jameson and thank you for believing in us and allowing us to learn and grow as youth. My encouragement to all is "know your purpose and let your passion drive you to do what you love without limitations".

God Bless

Mr Chleo Conjana



My name is Chleo Conjana. I am currently a volunteer at Khathalelana. I volunteer as a facilitator on the Maths Kidz (MK) and Learning Support program (LSP) better known as the reading program. Educating young minds have always been my passion. Therefore, I want to extend my gratitude to Khathalelana, for allowing me to live out my God-given purpose. As I volunteered on the various programs, I could practice existing skills that I have as well as gaining new skills. My highlight is, being able to use computer programs and the internet to plan and facilitate a math program. This were a first to me as well as some of the learners as well. This would not have been possible if it were not for Khathalelana creating opportunities for me to explore. Through this many minds were enriched. I a humbled and deem myself privileged to have been part of this organization this year. And I know that the best is yet to come.

HIERACHY 2023 – 2024

KHaTHaLeLaNa

(care for one another)

Hierachy 2023 - 2024



KHaTHaLeLaNa

"Care For One Another"

OFFICE BEARERS / BOARD MEMBERS



Marlene Jameson – Founder & Director



Ms Nomvango Jim – Chairperson



Ms Zeldine Nel – Treasurer



Ms Kim Milford – Secretary

Annual Stats

Sharing Is Caring

<u>Month</u>	<u>Org</u>	<u>Families</u>	<u>Seniors</u>	<u>Volunt</u>	<u>Bread</u>	<u>Gnl Meals</u>	<u>DSD meals</u>	<u>Sundries</u>	<u>Gifts</u>
Apr	22	89	37	32	150	107	2833		53
May	19	56	52	27	140	67	2386	17	
Jun	30	96	30	33	0	164	2265		65
Jul	22	71	113	32	0	390	2221		
Aug	8	63	33	18	120	216	2578		20
Sep	18	66	78	31	120	145	2342	96	
Oct	14	48	147	47	200	100	2719		
Nov	10	40	203	40	160	82	2796		60
Dec	10	85	28	30	120	247	1251	109	31
Jan	20	107	44	25	150	0	1470	35	
Feb	18	126	204	41	120	354	2202		
Mar	17	54	235	44	160	338	2014	100	154
TOTALS	208	901	1204	400	1440	2210	27077	357	383
TOTALS	208	2505			1440	2210	27077	740	
ALLOC.	Org	Families - Food support			Bread	Gnl Meals	Dsd Meals	Gifts/Sundries	

Training & Development

Description	Trainees		C	B		M	F		Youth	Adult
External Training	18		18	0		0	18		6	12
Internal Training	155		133	22		42	113		124	31
Computer Training	95		59	36		18	77		60	35
Totals:	268		210	58		60	208		190	78

ORGANISATION PROGRAMMES

DSD Sustainable Livelihood (Feeding)



Learner Support Programme (LSP)



Sharing is Caring Projects



The Skills Room



Maths Kids Programme



ORGANISATION PROJECTS

Seniors – Eat & Treat

Sneakers sponsored by Samaritan Feet



The Skills Room

Launch 1 April 2024



Volunteers

Year End Event 2023



Learner Support Programme (LSP)

Graduation



Fire Fighting Training Facilitated by Bounce Back Community Development



Annual General Meeting 21 October 2023



Sharing is Caring Food Parcels Distribution



Outlier Training Empowering Volunteers



ANNUAL FINANCIAL STATEMENTS

The new Accounting Officer for Khathalelana(care for one another)

MBS – Mzansi Business Services

*The financial statements were independently compiled by:
Cheryl-Lynn Freeman*

Business Accountant in Practice SAIBR 2440

*The AFS for 2023 – 2024, was compiled and prepared by MBS.
Approved and Signed off by Khathalelana's current Office Bearers.*

*The AFS2023-2024 is not included in the AGM Booklet. However, it is
available for viewing.*

*All donors and sponsors, will receive a hard or soft copy of the AFS and
the AGM Booklet*

Thank you

BANK DETAILS

Institution: First National Bank
Account Name: Khathalelana
Account Type: Current
Account Number: 626 5825 8283
Branch Code: 204 709
Swift Code: FIRNZAJJ

COMPLIANCE REGISTRATIONS

NPO Registration
Income Tax
P.B.O
COIDA
UIF
COA



VOTE OF THANKS 2023-2024

- *Board members & Volunteers
- *Community Members
- *Family + Friends + Neighbours

Sponsors/Donors/Partners/Service Providers

- *All Cash Donors
- *Dept. Social Development
- *All Saints Belhar
- *Prayer Fellowship
- *SA Harvest
- *Blue Ribbon
- *Foodforward SA
- *Woolworths
- *Cape Town TV
- *Intelligent Label Solutions
- *Shoprite / Usave
- *Sprint Packaging
- *Pick n Pay
- *Boxer Stores
- *Bold Moves Africa
- *Indigo Brands
- *Rosendal High School
- *Bevco/Jive
- *Mr. Price Foundation
- *Rainbow of Hope
- *Samaritan's Feet
- *Asavela Peko Foundation / G.C.U
- *Kairos

Development/Training Partners

- *Bounce Back Community Development
- *F.R.A.S.A
- *Outliers
- *Mzansi
- *Young People @Work

The Skills Room Sponsors: Launched 1st April 2023

Young People @Work - Training Prayer Fellowship - Venue Phambano/Techsoup - Software Mr. P Foundation - Clothing Sanlam – Computers + Projector IntelliMali - Stationery KBAC Flooring - Carpets	SA Harvest - Furniture Intelligent Label Solutions – Stationery Printing Roosendal High School - Desks Mr Jamie Sadan – IT Expert Mr Joshua Jameson – Revamping Space Ms Faith Baloyi – Stationery
--	---



Contact details



20 Tulp Crescent Roosendaal DELFT 7100



info@khathalelana.co.za / khatha2017@gmail.com



(+27)74 846 4557



(+27) 60 905 38899

Social Platforms



www.khathalelana.co.za



khathalelana



@khathalelana



@khathalelana



KHaTHaLeLaNa

"Care For One Another"